

MINTES
City of Dillon Budget Workshop
June 1, 2020

The June 1, 2020 Budget Workshop of the City Council was held in the Multi-Purpose Room of the City of Dillon Wellness Center located at 1647 Commerce Drive in Dillon, SC. Notices of this regular meeting of City Council was provided to the media and individuals requesting a copy of the agenda informing them of the date, location, and time of the meeting.

Councilmembers in attendance:

Mayor Pro-Tem Dr. Phil Wallace
Councilmember Douglas Jackson
Councilmember James Washington

Councilmember Johnny Eller
Councilmember Timothy Cousar
Councilmember Jay David

- I. **Call to Order** - Mayor Pro Tem, Dr. Wallace called the meeting to order at 7:00pm. Everyone stood for the Pledge of Allegiance. Benny Genwright gave the invocation.

- II. **Approval of Agenda**
Councilmember Cousar made a motion to approve the Agenda. The motion passed unanimously.

- III. **Budget for 2020-2021**
Glen gave proposed expenditures for General Fund of \$5,694,445. Those expenditures included \$1,200 salary increase for all full-time employees which would equal \$97,000 for salary, retirement, and FICA increase. The purpose of the \$1,200 increase is to help employees with the new health insurance cost. Glen addressed the following needs; two police cars costing \$85,000, for Public works one mower, one bush hog costing \$26,000, 200 roll carts for sanitation costing \$12,000, and a Fire Truck \$36,000 for the Fire Department. Also discussed was borrowing \$159,000 over five years for capital purchases. Glen stated we will possible use \$209,000 in the Reserve Fund to balance the budget. Glen gave alternatives to decrease the reserve fund request. He said one way to decrease the amount of reserve fund is a 5% sanitation increase that would equal \$71,000. Another alternative would be to cut the salary increase by 50% saving \$48,500. Glen asked the Council to meet again on Thursday, June 4, 2020, 7pm at the Wellness Center to discuss request and he will bring back alternatives to reduce reserved funds to use.

- IV. **Adjourn**
With no further business to discuss, Councilmember Cousar made a motion to adjourn. The motion passed 6-0. The meeting adjourned at 7:50pm.

Approved: _____

Dr. Phil Wallace, Mayor Pro-Tem

Date Approved: June 8, 2020

Tina Scott

Tina Scott, Council Clerk