

MINTES
City of Dillon Budget Workshop
June 4, 2020

The June 4, 2020 Budget Workshop of the City Council was held in the Multi-Purpose Room of the City of Dillon Wellness Center located at 1647 Commerce Drive in Dillon, SC. Notices of this regular meeting of City Council was provided to the media and individuals requesting a copy of the agenda informing them of the date, location, and time of the meeting.

Councilmembers in attendance:

Mayor Pro-Tem Dr. Phil Wallace
Councilmember Douglas Jackson
Councilmember James Washington

Councilmember Johnny Eller
Councilmember Timothy Cousar
Councilmember Jay David

- I. **Call to Order** - Mayor Pro Tem, Dr. Wallace called the meeting to order at 7:00pm. Everyone stood for the Pledge of Allegiance. Dr. Wallace gave the invocation.

- II. **Approval of Agenda**
Councilmember David made a motion to approve the Agenda. The motion passed unanimously.

- III. **Budget for 2020-2021**
Glen Wagner began presenting a Balance budget for the General Fund of \$6,211,090. The Budget includes a 2mill increase in property taxes that will generate an estimated \$36,000. Budget includes \$147,000 in Capital purchases; 2 police cars (\$85,000), 1 work truck in the Fire Department (\$36,000), and 1 mower and 1 bush hog in Public Works (\$26,000). The proceeds to purchase these items will be a loan over 5 years with no more than a 3% interest rate. Also, included in budget is a \$1,200 salary increase for all full-time employees. There were discussions about future grants and possible contracting with a grant writer in the future. The Water/Sewer 2021 Budget was presented as balanced with no rate increase. Water/Sewer Budget is \$3,708,205. Capital includes \$46,000 Tool body truck, \$36,000 for Tractor (Sprayfield), \$85,000 for 8inch Bypass Pump and \$36,000 vehicle for the City Manager. There is a \$1,200 salary increase for all full-time employees, excluding the City Manager.

- IV. **Adjourn**
With no further business to discuss, Councilmember Cousar made a motion to adjourn. The motion passed 6-0. The meeting adjourned at 8:35pm.

Approved: _____

Dr. Phil Wallace, Mayor Pro-Tem

Date Approved: June 8, 2020

Tina Scott, Council Clerk