

MINUTES
City of Dillon Budget Workshop
June 1, 2021

The June 1, 2021 Budget Workshop of the City Council was held in the Multi-Purpose Room of the City of Dillon Wellness Center located at 1647 Commerce Drive in Dillon, SC. Notices of this Budget Workshop of City Council was provided to the media and individuals requesting a copy of the agenda informing them of the date, location, and time of the meeting.

Councilmembers in attendance:

Mayor Pro-Tem Dr. Phil Wallace
Councilmember Timothy Cousar
Councilmember James Washington

Councilmember Douglas Jackson
Councilmember Jay David

- I. **Call to Order** - Mayor Pro Tem, Dr. Wallace called the meeting to order at 7:00pm. Everyone stood for the Pledge of Allegiance. Benny Genwright gave the invocation.

- II. **Approval of Agenda**
Councilmember Jackson made a motion to approve the agenda. Councilmember Cousar seconded and the motion passed unanimously.

- III. **Budget for 2021-2022**
Glen Wagner gave proposed expenditures for General Fund of \$6,655,055. Included in the budget is a 2 mil increase in property taxes that will generate \$35,000. Also included is a 3% Sanitation increase that will generate \$42,895. Glen included a 2% cost of living increase and 1% merit increase. The Budget included the purchase of one commercial garbage truck for \$258,022 and 3 police vehicles for \$136,764. Also included is a Downtown/Grant writer position with salary and benefits for \$61,500. Glen asked if Council wanted to put paving the alley between Main and Harrison St. in the budget. After some discussion Council agreed, the cost is around \$30,000. Included in the budget is a Downtown/Grant writer position with pay of \$61,500 with benefits included. Once discussion was over, Council decided they will add a part time Economic Development position with pay of \$20,000. Dr. Wallace asked if we can replace the police vehicles with trucks because they retain their value. Glen said he and David Lane talked about that. Once Council agreed to the proposed budget, Glen asked the Council to meet again on Monday, June 7, 2021, 7pm at the Wellness Center to continue discussing the Budget.

- IV. **Adjourn**
With no further business to discuss, Councilmember Cousar made a motion to adjourn. The motion passed 6-0. The meeting adjourned at 7:35pm.

Approved: _____

Dr. Phil Wallace, Mayor Pro-Tem

Tina Scott, Council Clerk

Date Approved: _____

June 14, 2021