

**MINUTES**  
**City of Dillon Budget Workshop**  
**June 7, 2021**

The June 7, 2021 Budget Workshop of the City Council was held in the Multi-Purpose Room of the City of Dillon Wellness Center located at 1647 Commerce Drive in Dillon, SC. Notices of this Budget Workshop of City Council was provided to the media and individuals requesting a copy of the agenda informing them of the date, location, and time of the meeting.

**Councilmembers in attendance:**

Mayor Pro-Tem Dr. Phil Wallace

Councilmember Johnny Eller

Councilmember James Washington

Councilmember Douglas Jackson

Councilmember Jay David

- I. **Call to Order** - Mayor Pro Tem, Dr. Wallace called the meeting to order at 7:00pm. Everyone stood for the Pledge of Allegiance. Dr. Wallace also gave the invocation.
  
- II. **Approval of Agenda**  
Councilmember Washington made a motion to approve the agenda. Councilmember Eller seconded and the motion passed unanimously.
  
- III. **Budget for 2021-2022**  
Glen Wagner gave proposed balanced budget for Water and Sewer. Included in the budget is a 2% salary increase and 1% merit raise. Also included are 3 computers for water and sewer administration, 1 confined space monitor, 1 trench box, 1 lift, 1 truck, 1 mini excavator, 1 meter truck, and a hand-held device reader. Glen also included two mowers for the Golf Course. Next \$62,444 was included in the Stormwater budget for the last payment for the vactor truck which is due in October. After much discussion, Council agreed to the proposed 2021-2022 Budget. The first reading on the Budget will be June 14, 2021 at the next regular Council Meeting.
  
- IV. **Adjourn**  
With no further business to discuss, Councilmember Jackson made a motion to adjourn. The motion passed 6-0. The meeting adjourned at 7:35pm.

Approved: \_\_\_\_\_

Dr. Phil Wallace, Mayor Pro-Tem

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Tina Scott, Council Clerk

• Date Approved: June 14, 2021