

**MINUTES**  
**City of Dillon Budget Workshop**  
**May 26, 2022**

The May 26, 2022 Budget Workshop of the City Council was held at the City-County Complex located at 401 W. Main Street, Dillon, SC. Notices of this Budget Workshop of City Council was provided to the media and individuals requesting a copy of the agenda informing them of the date, location, and time of the meeting.

**Councilmembers in attendance:**

Mayor Pro-Tem Dr. Phil Wallace

Councilmember Jay David

Councilmember James Washington

Councilmember Timothy Cousar

I. **Call to Order** - Mayor Pro Tem, Dr. Wallace called the meeting to order at 7:00pm. Everyone stood for the Pledge of Allegiance. Dr. Wallace also gave the invocation.

II. **Approval of Agenda**

Councilmember Cousar made a motion to approve the agenda. Councilmember Washington seconded and the motion passed unanimously.

III. **Budget for 2022-2023**

Glen Wagner gave proposed balanced budget for Water and Sewer. Glen began his proposal by saying there would be no rate increase because we went up on Sanitation fees. He increased \$30,000 in fuel cost, \$16,500 increase in the City portion of Health Insurance beginning January 2023. Duke Energy increased rates to 9.5%, that will be a \$153,500 increase. Water and Sewer capital purchases of a Tractor with cutter for the spray field (\$55,000) and a trench box (\$40,000) will total \$65,000. There will be no salary increases or bonuses.

Stormwater budget includes \$3,500 increase in fuel cost, \$6,000 increase in Health Insurance for the City portion beginning January 2023.

Golf Course budget includes \$13,000 fuel increase, and a \$2,000 increase in the City portion of the Health Insurance.

The first reading on the Budget will be June 13, 2022 at the next regular Council Meeting.

IV. **Adjourn**

With no further business to discuss, Councilmember David made a motion to adjourn. The motion passed 4-0. The meeting adjourned at 6:32pm.

Approved: \_\_\_\_\_

Dr. Phil Wallace, Mayor Pro-Tem

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Tina Scott, Council Clerk

Date Approved: \_\_\_\_\_

June 13, 2022