

**MINUTES**  
**City of Dillon Budget Workshop**  
**May 23, 2022**

The May 23, 2022 Budget Workshop of the City Council was held at the City-County Complex located at 401 W. Main Street, Dillon, SC. Notices of this Budget Workshop of City Council was provided to the media and individuals requesting a copy of the agenda informing them of the date, location, and time of the meeting.

**Councilmembers in attendance:**

Mayor Pro-Tem Dr. Phil Wallace

Councilmember Douglas Jackson

Councilmember Johnny Eller

Councilmember Jay David

Councilmember James Washington

Councilmember Timothy Cousar

- I. **Call to Order** - Mayor Pro Tem, Dr. Wallace called the meeting to order at 7:00pm. Everyone stood for the Pledge of Allegiance. Dr. Wallace also gave the invocation.
  
- II. **Approval of Agenda**  
Councilmember Washington made a motion to approve the agenda. Councilmember Eller seconded and the motion passed unanimously.
  
- III. **Budget for 2022-2023**  
Glen Wagner gave proposed balanced budget for the General Fund. Included in the budget is a \$135,000 increase in Fuel cost, \$45,000 increase in the City's portion of Health insurance premiums, \$50,000 increase in Sanitation fees, \$48,000 Duke Energy increase of 9.5%. Also, there will be no salary increases, no bonuses, and no capital purchases are included in this proposed budget. There will be a debt service of \$79,000 to include three police cars (\$23,619) and one commercial garbage truck (\$55,381). To offset the additional increases in the budget, there is a 10% increase in Sanitation revenue of \$150,000. Residential roll care increase of \$2.70. After much discussion, Council agreed to the proposed 2022-2023 Budget. The first reading on the Budget will be June 13, 2022 at the next regular Council Meeting.
  
- IV. **Adjourn**  
With no further business to discuss, Councilmember Cousar made a motion to adjourn. The motion passed 6-0. The meeting adjourned at 6:37pm.

Approved: \_\_\_\_\_

Dr. Phil Wallace, Mayor Pro-Tem

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Tina Scott, Council Clerk

Date Approved: \_\_\_\_\_

June 13, 2022